

RESOLUTION NO. 2015-085

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, APPROVING A BUDGET ADJUSTMENT TO THE CITY OF CALISTOGA FISCAL YEAR 2015-16 OPERATING AND CAPITAL BUDGET TO FUND ONE OPERATOR II POSITION WITH WATER AND WASTEWATER ENTERPRISE FUNDS

WHEREAS, the City of Calistoga operates water and wastewater treatment plants under permits issued by the State of California to protect public health and the environment; and

WHEREAS, adequate staffing with properly credentialed and licensed personnel is vital to effective operations and to ensure compliance with permit conditions; and

WHEREAS, there are three vacancies in the water and wastewater treatment operations which compromise effective operations and ability to respond to after hour emergencies, especially during times of severe weather; and

WHEREAS, it is desired to reinstate an Operator II position to allow for adequate training before winter; and

WHEREAS, initial interviews have been completed and there are candidates that have the required licenses and experience to perform the required job duties associated with treatment plant operations.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Calistoga that a Budget Adjustment to the City of Calistoga FY 2015-16 Operating & Capital Budget is approved increasing appropriations in the Water and Wastewater Treatment Enterprise Funds to fund an Operator II position as follows:

Account Code 02-4132, Water Treatment, Personnel Services - \$23,830.00

Account Code 03-4142, Wastewater Treatment, Personnel Services - \$95,321.00

BE IT FURTHER RESOLVED by the City Council of the City of Calistoga that staff is authorized to make the requisite adjustments to the individual line item account codes to carry out the intent of this action.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calistoga at a regular meeting held this 7th day of July 2015, by the following vote:

AYES: Councilmembers Kraus, Barnes and Lopez-Ortega, Vice Mayor Dunsford and Mayor Canning

NOES: None

ABSTAIN: None

ABSENT: None



CHRIS CANNING, Mayor

ATTEST:



KATHY FLAMSON, City Clerk