

RESOLUTION 2015-067

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, ADOPTING THE OPERATING AND CAPITAL BUDGETS FOR ALL FUNDS FOR FISCAL YEAR 2015/2016

WHEREAS, the Calistoga Municipal Code requires the City Manager to prepare and submit an Annual Budget to the City Council for its approval; and

WHEREAS, it is good management practice to have comprehensive Operating and Capital Improvement Budgets to implement the various policies, programs and projects of the City Council, and the City Council has established a policy to review, adopt, and provide multiple updates to Fiscal Year (FY) Budgets; and

WHEREAS, the City Council reviewed preliminary FY 2015/2016 revenue, expenditure and capital budgets at one City Council workshop on May 14, 2015 and provided direction; and

WHEREAS, the City Council held a public hearing on the proposed budget on June 9, 2015 and received public comment and provided direction.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Calistoga does hereby adopt Operating and Capital Budgets for all funds for Fiscal Year 2015/2016 as set forth in Exhibit A attached hereto.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Calistoga does hereby adopt Operating and Capital Budgets for all funds except the Economic Vitality (Program No. 01- 4176) for Fiscal Year 2015/2016 as set forth in Exhibit A attached hereto.

NOW THEREFORE BE IT FURTHER RESOLVED that,

1. Funds are appropriated from various accounts for total expenditures by Department as summarized in Exhibit A, attached hereto.
2. Transfers between funds are authorized and reserve amounts are established as shown in Exhibit A, attached hereto.
3. The City Manager is authorized to approve budget changes between accounts within each Department and that any budget changes in the total budget of the Department, Capital Project or Fund requires City Council approval.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calistoga at a regular meeting held this 16th day of June, by the following vote:

AYES: Vice Mayor Dunsford, Councilmembers Kraus and Barnes, and Mayor Canning

NOES: None

ABSTAIN: None

ABSENT: Councilmember Lopez-Ortega



CHRIS CANNING, Mayor

ATTEST:


KATHY FLAMSON, City Clerk