

RESOLUTION NO. 2017- 040
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA,
COUNTY OF NAPA, STATE OF CALIFORNIA ESTABLISHING A FULL TIME
RECREATION COORDINATOR POSITION, A SALARY SCHEDULE AND
APPROVING A FISCAL YEAR 2016-17 OPERATING BUDGET ADJUSTMENT IN
THE AMOUNT OF \$2,417

WHEREAS, the city Council has reviewed and considered the recommendations of the City Manager for establishing a full-time Recreation Coordinator position within the Parks and Recreation Department at its May 16th meeting; and

WHEREAS, due to increased activity in the department and meeting the needs of the public having two (2) part-time recreation coordinators has not been feasible; and

WHEREAS, staff is recommending a restructuring of the department by adding one (1) full-time Recreation Coordinator and keeping one (1) part-time recreation coordinator; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Calistoga hereby establishes the full-time Recreation Coordinator position within the Parks and Recreation Department, as set forth as Exhibit A to this resolution.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of Calistoga hereby establishes this position at Range 12 within the Salary Schedule for the Calistoga Public Employees Association with the following monthly and annual salary with five steps:

Monthly Salary

Step 1	Step 2	Step 3	Step 4	Step 5
3757	3945	4143	4350	4567

Annual Salary

Step 1	Step 2	Step 3	Step 4	Step 5
45089	47344	49711	52196	54806

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of Calistoga hereby approves a Fiscal Year 2016-17 Operating budget adjustment in the amount of \$2,417 from the unappropriated General Fund Reserve to the Recreation budget. This position's labor distribution is as follows:

- 20% 01-4152
- 20% 01-4153
- 20% 01-4154
- 20% 01-4155
- 20% 01-4156

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calistoga at a regular meeting held this **16th day of May, 2017** by the following vote:

AYES: Councilmember Barnes, Vice Mayor Dunsford, Councilmember Lopez-Ortega and Mayor Canning
NOES: None
ABSTAIN: None
ABSENT: Councilmember Kraus



CHRIS CANNING, Mayor

ATTEST:



KATHY FLAMSON, City Clerk